

Police Projects – Current (A//)

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NORTHWEST AREA POLICE STATION

PROJECT: PO-1

PRIOR #: 21-44, 21A-4

DEPARTMENT:

POLICE

CIP #: 36-059.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: CV, PHR,
THILLS, DMM

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 6 ACRE SITE ON EL CAMINO REAL, AND THE CONSTRUCTION OF A 21,769 SQUARE-FOOT STRUCTURE TO HOUSE A POLICE COMMAND AREA STATION, LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION AND CAR WASH.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

SHARE OF COST CALCULATIONS WERE BASED ON 2030 POPULATION AND EMPLOYMENT PROJECTIONS: CV NORTH- 21.17%; CV SOUTH- 51.70%; TORREY HILLS- 10.97%; DEL MAR MESA- 13.26%; AND PACIFIC HIGHLANDS RANCH- 2.90%.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN 2007; FUNDING TO BE COMPLETED IN FY 2009.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010
FBA-CVN	\$10,046,303	\$9,461,303	\$585,000	\$0	\$0
FBA-CVS	\$2,098,257	\$1,956,459	\$141,798	\$0	\$0
THILLS	\$2,376,647	\$2,376,647	\$0	\$0	\$0
FBA-DMM	\$554,109	\$549,109	\$5,000	\$0	\$0
FBA-PHR	\$4,048,672	\$4,036,672	\$12,000	\$0	\$0
TOTAL	\$19,123,988	\$18,380,190	\$743,798	\$0	\$0



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